

ATTACHMENT A

April 30, '09 - May 27, '09			August 27, '09 - September 30, '09		
Category	Revenues		Category	Revenues	
Alcohol Sales	\$2,259.18		Alcohol Sales	\$11,270.17	
Catering	\$7,355.31		Catering	\$6,104.86	
Concessions	\$4,362.46		Concessions	\$4,474.33	
TOTAL:	\$13,976.95		TOTAL:	\$21,849.36	
May 28, '09 - July 1, '09			October 1, '09 - October 28, '09		
Category	Revenues		Category	Revenues	
Alcohol Sales	\$1,484.31		Alcohol Sales	\$9,067.18	
Catering	\$620.86		Catering	\$12,965.02	
Concessions	\$2,344.79		Concessions	\$17,496.55	
TOTAL:	\$4,449.96		TOTAL:	\$39,528.75	
July 2, '09 - July 29, '09			October 29, '09 - November 25, '09		
Category	Revenues		Category	Revenues	
Alcohol Sales	\$15,498.84		Alcohol Sales	\$11,696.21	
Catering	\$1,099.75		Catering	\$4,784.01	
Concessions	\$4,997.54		Concessions	\$9,486.79	
TOTAL:	\$21,596.13		TOTAL:	\$25,967.01	
July 30, '09 - August 26, '09			November 26, '09 - December 30, '09		
Category	Revenues		Category	Revenues	
Alcohol Sales	\$4,311.67		Alcohol Sales	\$13,545.38	
Catering	\$4,938.11		Catering	\$4,433.86	
Concessions	\$6,256.66		Concessions	\$9,029.06	
TOTAL:	\$15,506.44		TOTAL:	\$27,008.30	

ATTACHMENT A

December 31, '09 - January 27, '10

Category	Revenues
Alcohol Sales	\$11,167.51
Catering	\$2,867.19
Concessions	\$15,726.80
TOTAL:	\$29,761.50

January 28, '10 - February 24, '10

Category	Revenues
Alcohol Sales	\$6,047.38
Catering	\$5,218.92
Concessions	\$34,733.81
TOTAL:	\$46,000.11

February 25, '10 - March 31, '10

Category	Revenues
Alcohol Sales	\$24,196.01
Catering	\$3,921.60
Concessions	\$23,609.28
TOTAL:	\$51,726.89

SUMMARY SALES April 30, '09 - March 31, '10

Alcohol	\$110,543.84
Catering	\$54,309.49
Concessions	\$132,518.07
TOTAL:	\$297,371.40